



Combined Delivery Report

Project: **HND-01001364 - Apoyo a la implementación del Censo Nacional de Población y Vivienda y Censo Agropecuario Nacional.**

Country: **Honduras**

Period: **Quarter 4, 2025**

Status: **Pending Release**

Report by Output and Fund

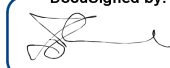
Account	Description	Government/NGO/CSO	UNDP	UN Agencies	Total
Output: HND-01001364 - Apoyo a la implementación del Censo Nacional de Población y Vivienda y Censo Agropecuario Nacional.		31,622.88	41,923.56	0.00	73,546.44
Fund: 30071 - Programme cost sharing - GOV1		31,622.88	41,923.56	0.00	73,546.44
64397	Direct Project Cost - Services provided by CO Staff	0.00	3,241.78	0.00	3,241.78
71205	International Consultants Expenses - Short-Term Technical Contractors	0.00	1,215.00	0.00	1,215.00
71305	Local Consultants Expenses - Short-Term Technical Contractors	27,684.44	-808.55	0.00	26,875.89
71470	National Personnel Services Agreement	0.00	794.98	0.00	794.98
72130	Service Cost - Transportation Services	0.00	99.92	0.00	99.92
72410	Information and Communications Technology (ICT) Equipment	0.00	1,625.00	0.00	1,625.00
73104	Lease Expense - Building	3,514.53	0.00	0.00	3,514.53
73120	Utilities	423.91	0.00	0.00	423.91
73420	Lease Expense - Vehicles	0.00	33,024.24	0.00	33,024.24
74596	Services to Projects - General Opex	0.00	1,389.34	0.00	1,389.34
75105	Facilities and Administration - Implementation	0.00	3,537.70	0.00	3,537.70
75711	Learning Costs - Stipends for Training, Workshop, Conference	0.00	-1,823.05	0.00	-1,823.05
76125	Realized Loss	0.00	1.99	0.00	1.99
76135	Realized Foreign Exchange Gain - AP	0.00	-374.79	0.00	-374.79
Project Total:		31,622.88	41,923.56	0.00	73,546.44

Report by Activity and Fund

Account	Description	Government/NGO/CSO	UNDP	UN Agencies	Total
Output: HND-01001364 - Apoyo a la implementación del Censo Nacional de Población y Vivienda y Censo Agropecuario Nacional.		31,622.88	41,923.56	0.00	73,546.44
Activity: -		0.00	-2,920.37	0.00	-2,920.37
Fund: 30071 - Programme cost sharing - GOV1		0.00	-2,920.37	0.00	-2,920.37
71305	Local Consultants Expenses - Short-Term Technical Contractors	0.00	-2,378.53	0.00	-2,378.53
75105	Facilities and Administration - Implementation	0.00	-118.93	0.00	-118.93
75711	Learning Costs - Stipends for Training, Workshop, Conference	0.00	-422.91	0.00	-422.91
Activity: Activity 1.1 - Adquisición de Insumos		0.00	32,881.92	0.00	32,881.92
Fund: 30071 - Programme cost sharing - GOV1		0.00	32,881.92	0.00	32,881.92
73420	Lease Expense - Vehicles	0.00	33,024.24	0.00	33,024.24
75105	Facilities and Administration - Implementation	0.00	1,580.21	0.00	1,580.21
75711	Learning Costs - Stipends for Training, Workshop, Conference	0.00	-1,400.14	0.00	-1,400.14
76135	Realized Foreign Exchange Gain - AP	0.00	-322.39	0.00	-322.39
Activity: Activity 1.2 - Apoyo Técnico		0.00	10,431.03	0.00	10,431.03

Fund: 30071 - Programme cost sharing - GOV1		0.00	10,431.03	0.00	10,431.03
64397	Direct Project Cost - Services provided by CO Staff	0.00	3,241.78	0.00	3,241.78
71205	International Consultants Expenses - Short-Term Technical Contractors	0.00	1,215.00	0.00	1,215.00
71305	Local Consultants Expenses - Short-Term Technical Contractors	0.00	1,569.98	0.00	1,569.98
71470	National Personnel Services Agreement	0.00	794.98	0.00	794.98
72130	Service Cost - Transportation Services	0.00	99.92	0.00	99.92
72410	Information and Communications Technology (ICT) Equipment	0.00	1,625.00	0.00	1,625.00
74596	Services to Projects - General Opex	0.00	1,389.34	0.00	1,389.34
75105	Facilities and Administration - Implementation	0.00	496.81	0.00	496.81
76135	Realized Foreign Exchange Gain - AP	0.00	-1.78	0.00	-1.78
Activity: Activity 1.3 - INE		31,622.88	1,530.98	0.00	33,153.86
Fund: 30071 - Programme cost sharing - GOV1		31,622.88	1,530.98	0.00	33,153.86
71305	Local Consultants Expenses - Short-Term Technical Contractors	27,684.44	0.00	0.00	27,684.44
73104	Lease Expense - Building	3,514.53	0.00	0.00	3,514.53
73120	Utilities	423.91	0.00	0.00	423.91
75105	Facilities and Administration - Implementation	0.00	1,579.61	0.00	1,579.61
76125	Realized Loss	0.00	1.99	0.00	1.99
76135	Realized Foreign Exchange Gain - AP	0.00	-50.62	0.00	-50.62
Project Total:		31,622.88	41,923.56	0.00	73,546.44

Signed on behalf of UNDP:

DocuSigned by:

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Ivan Zverzhanovski
Representante Residente Adjunto

Date: 10-Mar-2026

Certificate Of Completion

Envelope Id: 6D715752-F77C-41C2-9B33-39E3979F54F9

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Yezmin Rios

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One United Nations Plaza

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New York, NY 10017

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yezmin.rios@undp.org

IP Address: 181.79.241.179

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yezmin.rios@undp.org

Signer Events

Dilmer Maradiaga Lopez

dilmer.maradiaga.lopez@undp.org

NPSA

UNDP

Security Level: Email, Account Authentication (None)

Signature

Signed by:

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Signature Adoption: Uploaded Signature Image
Using IP Address: 186.2.155.33
Signed using mobile

Timestamp

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Yezmin Rios

yezmin.rios@undp.org

Security Level: Email, Account Authentication (None), Login with SSO

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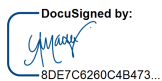
Tania Martinez

tania.martinez@undp.org

Programme Specialist

UNDP Headquarters

Security Level: Email, Account Authentication (None), Login with SSO

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Signature Adoption: Uploaded Signature Image
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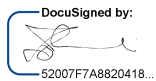
Ivan Zverzhanovski

ivan.zverzhanovski@undp.org

Representante Residente Adjunto

UNDP Honduras CO

Security Level: Email, Account Authentication (None)

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Electronic Record and Signature Disclosure:
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In Person Signer Events

Signature

Timestamp

Editor Delivery Events	Status	Timestamp
Agent Delivery Events	Status	Timestamp
Intermediary Delivery Events	Status	Timestamp
Certified Delivery Events	Status	Timestamp
Carbon Copy Events	Status	Timestamp
Witness Events	Signature	Timestamp
Notary Events	Signature	Timestamp
Envelope Summary Events	Status	Timestamps
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Payment Events	Status	Timestamps

CUADRO CONSOLIDADO DE GASTOS POR RUBRO AL 31 DE DIC. 2025

Rubros del PAC	Planificado	Ejecutado	% de ejecución	Disponible para ejecutar	Porcentaje pendiente
Contratación de contratistas individuales (71305, 75710, 73105)	\$ 2,361,819.45	\$ 2,390,009.36	101.2%	(\$28,189.91)	-1%
Adquisiciones de equipo de IT (72410, 72815, 72150)	\$ 186,891.91	\$ 188,263.07	101%	(\$1,371.16)	-1%
Adquisición de dispositivos móviles	\$ -	\$ -	0%	\$0.00	0%
Adquisición de equipo de comunicaciones	\$ -	\$ -	0%	\$0.00	0%
Contratación de servicios de renta de vehículos (73420, 76135)	\$ 1,143,394.59	\$ 1,142,172.24	99.9%	\$1,222.35	0%
Pago de avalúos (73410)	\$ 175,000.00	\$ 132,471.06	76%	\$42,528.94	24%
Pago de combustible	\$ -	\$ -	0%	\$0.00	0%
Adquisición de insumos (72505)	\$ 2,803.98	\$ 2,803.98	100%	\$0.00	0%
Contratación de pólizas de seguros (71360)	\$ 29,405.82	\$ 29,405.82	100%	\$0.00	0%
Servicios de impresión	\$ -	\$ -	0%	\$0.00	0%
Contratación de campañas de comunicación (74225, 72135)	\$ 114,784.66	\$ 114,784.66	100%	\$0.00	0%
Pago de estipendios (75711, 71635, 76125)	\$ 2,760,443.66	\$ 2,700,663.53	97.8%	\$59,780.13	2%
Alquiler de edificios (73104, 73120)	\$ 45,798.48	\$ 46,222.39	101%	(\$423.91)	-1%
	\$ 6,820,342.55	\$ 6,746,796.11	98.92%	\$ 73,546.44	1%

CUADRO DE GASTOS CONSOLIDADO POR ACTIVIDAD AL 31 DE DIC DEL 2025

Actividad	Planificado	Pagado	% de ejecución	Disponible segun lo planificado	% pendiente
Actividad 1.1 Adquisición de insumos y servicios	\$ 1,652,280.96	\$ 4,252,992.30	257%	\$ (2,600,711.34)	-157%
Actividad 1.2 Apoyo técnico y administrativo	\$ 135,959.17	\$ 135,957.39	100%	\$ 1.78	0%
Actividad 1.3 INE	\$ 5,168,061.59	\$ 2,500,519.02	48%	\$ 2,667,542.57	52%
Costo de gestión general	\$ 347,815.09	\$ 341,101.66	98%	\$ 6,713.43	2%
Totales	\$ 7,304,116.81	\$ 7,230,570.37	98.99%	\$ 73,546.44	1%

Presupuesto	\$ 7,304,116.81
Pagado	\$ 7,230,570.37
Disponible para INE al 31 de Dic 2025	\$ 73,546.44